

CITY COUNCIL

Special Meeting

Special Meeting
Tuesday, November 13, 2012
Council Chambers
5:00 p.m.

The Regular Meetings of City Council are filmed and can be viewed LIVE while the meeting is taking place or at your convenience at any time after the meeting on the City's website at www.ReadingPa.gov

All electronic recording devices must be located behind the podium area in Council Chambers and located at the entry door in all other meeting rooms and offices, as per Bill No. 27-2012

I. Opening Matters **Roll Call**

II. Purpose

The purpose of this meeting is for Council to consider the adoption of the FFY 2013 CDBG Action Plan and address other legislative matters.

III. Public Comment

Citizens wishing to comment on the proposed legislation need to register with the City Clerk before 5 pm on the day of the meeting. All remarks must be directed to Council as a body and not to any individual Council member or public or elected official in attendance. Any person making personally offensive or impertinent remarks or becoming unruly while addressing Council may be called to order by the Presiding Officer, and may be barred from speaking before Council, unless permission to continue speaking is granted by the majority vote of Council.

Those commenting shall limit their remarks to 3 minutes. No comments shall be made from any other location except the podium, and anyone making "out of order" comments may be subject to removal. There will be no demonstration at the conclusion of anyone's presentation. Citizens may not ask questions of Council member or other elected or public official in

attendance. Citizens attending the meeting may not cross into the area beyond the podium. Any materials to be distributed to Council must be given to the City Clerk before the meeting is called to order.

IV. Approval of Agenda

Consent Agenda

Award of Contract - to Mid-Atlantic Waste Systems, Baltimore MD for a total price of \$494,024.00; Allentown Mack Sales & Service, Allentown, PA for a total price of \$559,161.92; and E.M. Kutz, Inc., Reading, PA for a total price of \$49,564.00
(Purchasing)

V. Introduction of New Ordinances

A. Ordinance – amending Bill No. 26-2010 the Act 47 Recovery Plan **(PFM)** *to be distributed Tuesday the 13th*

VI. Resolutions

A. Resolution - authorizing the submission of the FFY 2013 Action Plan to the United States Department of Housing and Urban Development **(Community Development)**

VII. Adjourn



AGENDA MEMO

DEPARTMENT of ADMINISTRATIVE SERVICES

TO: City Council
FROM: Tammi Reinhart, Purchasing Coordinator
PREPARED BY: Tammi Reinhart, Purchasing Coordinator
MEETING DATE: November 13, 2012
AGENDA MEMO DATE: November 8, 2012
RECOMMENDED ACTION: Awarding of Contract for the Purchase of New Recycling Trucks

RECOMMENDATION

The recommendation is to award a contract to Mid-Atlantic Waste Systems, Baltimore MD for a total price of \$494,024.00; Allentown Mack Sales & Service, Allentown, PA for a total price of \$559,161.92; and E.M. Kutz, Inc., Reading, PA for a total price of \$49,564.00.

BACKGROUND

The purchase of the vehicles is through the CoStars Contract. It is for the purchase of new recycling trucks and the customization of the trucks.

BUDGETARY IMPACT

The payment is being funded through the recycling fund.

PREVIOUS ACTION

None.

SUBSEQUENT ACTION

Formal action by Council is needed to award the contract at the November 13, 2012 meeting.

RECOMMENDED BY

The Mayor, Managing Director, Director of Administrative Services, Director of Public Works, Recycling Coordinator and Purchasing Coordinator.

RECOMMENDED MOTION

Approve/Deny the recommendation for the awarding of a contract to Mid-Atlantic Waste Systems, Baltimore MD for a total price of \$494,024.00; Allentown Mack Sales & Service, Allentown, PA for a total price of \$559,161.92; and E.M. Kutz, Inc., Reading, PA for a total price of \$49,564.00.

cc: File

PURCHASE REQUISITION

Page 1 of 1

City of Reading
815 Washington Street
Reading, PA 19601-3690
610-655-6207

PURCHASE REQUISITION #
000000010353

DATE: 10/18/2012 VENDOR #
000000606431

STATUS: New

SHIP TO:

MID-ATLANTIC WASTE SYSTEMS
PO BOX 64104
BALTIMORE, MD 21264-4104

City of Reading
815 Washington Street
Reading, Pa. 19601

CONTACT:

PHONE: 410-820-7188
FAX:

DEPT CODE		EXTERNAL FOR		TERMS		APPROVAL BY	
46						MAP	
LINE	ITEM #	UNIT	QUANTITY	UNIT PRICE	EXTENDED PRICE		
	DESCRIPTION		REQUIRED DATE	DELIVERY SCHEDULE	FREIGHT		
					TAX		
0010	2	EACH	1.000	494,024.00	494,024.00		
	TO PURCHASE NEW RECYCLING TRUCKS	Delivery Schedule:	1.000	10/28/2012	0.00		
					0.00		

Extended Total: 494,024.00
Freight Total: 0.00
Tax Total: 0.00
Requisition Total: 494,024.00

Title: _____
Signature: _____

PA TAX EXEMPTION NUMBER 23-6001907

City of Reading
610-655-6207



TERMS AND CONDITIONS

1. General

No terms or condition of Buyer's purchase order which is different from or in addition to Seller's terms and conditions set forth herein shall bind Seller unless expressly agreed to in writing by Seller's duly authorized representative. Buyer's acceptance of any offer made by Seller is expressly limited to the terms and conditions provided herein. Unless otherwise stated, Seller's quotation may be modified or withdrawn prior to acceptance, and in any event, shall expire after 30 days from its date. This order is not binding on MID-ATLANTIC WASTE SYSTEMS until officially approved. The said machinery, equipment and/or parts are ordered and will be purchased subject to written contract only, and are not affected by any verbal representations or agreements, nor is this order subject to cancellation by the Purchaser without the Seller's consent.

2. Price and Payment

(a) Prices quoted herein are exclusive of all taxes. Any taxes levied or which may become due, and other charges or assessments made by any taxing authority in connection with this contract or the sale, except those measured by Seller's net income, shall be the expense of the Buyer and shall be payable to Seller at or before such tax or other amount is due. When Buyer is entitled to exemption from any tax, Buyer shall furnish Seller with a tax exemption certificate acceptable to the taxing authorities.

(b) Interest at the rate of one and one-half per cent (1.5%) per month (18% per annum), or the maximum lawful rate allowable, will be charged, whichever is less, on all past due invoices. The undersigned agrees to pay all expenses, charges, costs and fees, including, without limitation, attorney's fees and expenses, of any nature whatsoever paid or incurred by, or on behalf of MID-ATLANTIC WASTE SYSTEMS, DIVISION OF THE ENTERPRISES, INC., in connection with any collection action brought hereunder. The invalidity of all or any part of any provision of this Agreement shall not render invalid the remainder of such provision or any other part of this Agreement.

(c) MID-ATLANTIC WASTE SYSTEMS, DIVISION OF THE ENTERPRISES, INC., shall retain ownership of and title to the above machinery, equipment and parts covered by this order until fully paid for in cash and until any note given in evidence of indebtedness, and any renewals thereof, have been fully paid. If any such note is not paid in full at its maturity, all other notes and obligations given in evidence of indebtedness hereof shall at once become due, and the said MID-ATLANTIC WASTE SYSTEMS, DIVISION OF THE ENTERPRISES, INC., shall have the right to take possession of said machinery wheresoever it may be situated and sell the same pursuant to the conditional sales statutes of the State of Maryland.

3. Delivery

(a) Delivery dates are estimated and not guaranteed by Seller and, in any event are conditioned upon receipt of all specifications and other data required to be furnished by the Buyer.

(b) If shipment or delivery is delayed because of an act or omission of the Buyer, payment shall be due upon notification by Seller that goods are ready for shipment. Buyer shall pay any additional charges including, but not limited to, cost of storage, handling, and insurance.

4. WARRANTY AND LIMITATIONS OF LIABILITY

ANY EXPRESS WRITTEN WARRANTY PROVIDED BY THE MANUFACTURER OF THE EQUIPMENT DESCRIBED IN THIS QUOTATION IS GIVEN IN LIEU OF ALL OTHER WARRANTIES EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. SELLER SHALL NOT BE LIABLE FOR SPECIAL, INCIDENTAL, OR CONSEQUENTIAL DAMAGES RESULTING FROM DEFECTIVE GOODS, SELLER'S NEGLIGENCE, BREACH OF WARRANTY OR CONTRACT, OR CLAIMS BASED UPON STRICT LIABILITY. IN NO EVENT SHALL SELLER BE LIABLE FOR CONSEQUENTIAL DAMAGES COMMERCIAL IN NATURE.

5. Delays

Seller shall not be liable for the failure or delay in the performance of any term, condition, or obligation hereunder due to any cause beyond the Seller's control, including but not limited to Acts of God, acts of the Buyer, war, insurrections or riots, fires, floods, accidents, acts, orders or regulations of any government, inability to obtain necessary materials, services or facilities, strikes or other labor troubles.

6. Development Changes

Changes in design, specifications, construction or materials, may be made at Seller's discretion, and without Buyer's consent, where such changes do not materially affect price, delivery or guaranteed performance (if any) of the goods, or make unusable any other item of goods furnished hereunder.

7. Termination

No order may be terminated without Seller's written consent. Upon any termination Buyer shall pay reasonable termination charges, including but not limited to, manufacturing and sales costs, overhead, costs or goods and profit.

8. Miscellaneous

This agreement shall be binding upon the successors and assigns of the parties. If any provision herein is found to be invalid as a matter of law or by public policy, it shall be considered severed from the remainder of the provisions which shall remain in full force and effect. This agreement shall be governed by the laws of the State of Maryland.

ALL PRICES SUBJECT TO ANY APPLICABLE FEDERAL OR STATE TAXES AND TITLING FEES. QUOTE SUBJECT TO REVISION AFTER 15 DAYS.

FINANCING AVAILABLE

NOTE: Please read carefully. This quote becomes a sales order if signed by customer. Your order will be processed as written. Notify of any changes needed within five (5) days of signing. Financing available, subject to credit approval. I have read and understand the terms and conditions on this Order.

X

Customer Approval to Process Order

Thank you for the opportunity to earn your business!

4 of 4

Date

Doc # R55Q18010
Date 10/17/12

QTY	DESCRIPTION	UNIT PRICE	EXT PRICE
-----	-------------	------------	-----------

- 4 Dual High Pressure Filter Kit
- 4 20 lb Fire Extinguisher with Bracket
- 4 Mud Flaps- Anti-Sail / Anti-Splash- Ahead of Rear Tires
- 4 Manual Tailgate Controls on Streetside and Curbside Tailgates
- 4 3rd Eye Single Camera with LCD Color Monitor
- 4 Camera 1 Location- Mounted on Tailgate Facing Rear
- 4 (POR/CUSTOM) Monitor Swivel Bracket- Required for Units Mounted on Dual Drive Chassis
- 4 Monitor Location - ROOF
- 4 Additional Six (6) Month (Maximum 1,250 Hours of Operation) Extended Warranty

PA COSTARS Contract 25 Supplier # 025-051

Price includes one standard color paint. Additional charges will apply if not a standard color paint from paint brochure or a metallic paint.

Price is based on the delivery of a clean and clear, ready to mount chassis, meeting Heil's minimum chassis requirements, delivered to the plant in Fort Payne, AL. Any alterations of battery box, air tanks, etc., will be an additional charge to the customer. A mounted and pre-delivery inspected unit will be delivered back to a Mid-Atlantic Waste Systems facility. Customer will pick up unit upon completion.

All built per manufacturer's standard specifications.

No title or tag fees included.

Due to the volatility of the fuel and steel markets, prices are subject to change without notice.

Price does not include any local, state, or federal excise tax.

Price includes freight.

Approximate Delivery: 60-90 Days After Receipt of Chassis

Terms: Net 30 Days

QTY	DESCRIPTION	UNIT PRICE	EXT PRICE
		Subtotal	\$494,024.00
		Federal Excise Tax	
		Sales Tax	
		TOTAL*	\$494,024.00

*Price does not include any local, state, or federal excise tax unless otherwise noted.

FINANCE OPTIONS					
12 - Months	N/A	24 - Months	N/A	36 - Months	
48 - Months		60 - Months		72 - Months	

First and last month payments due at receipt of products. Payment quote is non binding. Payment amount and consideration of credit is subject to credit review and credit terms.



Division of THC Enterprises, Inc.
 Easton, MD * Baltimore, MD * Bedford, VA * Chesapeake, VA
 Chester, PA * Clinton, MD * Cheswick, PA
 Phone 800-338-7274 Fax 410-820-9916
 Visit us on the web! www.mawaste.com

PROPOSAL

Remittance Address
 P.O. Box 64104
 Baltimore, MD 21264-4104

SOLD TO

Frank Denbowski
 Reading, City Of
 815 Washington Street
 Reading, PA 19601-3690
 United States

SHIP TO

Frank Denbowski
 Reading, City Of
 815 Washington Street
 Reading, PA 19601-3690
 United States

Quote #	RSSQ18010
Account	
Terms	
Date	10/17/12

610-655-4091

610-655-4091

Sales Rep Mark Brace

QTY	DESCRIPTION	UNIT PRICE	EXT PRICE
4	Split-Body Rear Loader Formula 4060 25 Cubic Yard Eject; 1.1 CY Hopper on Street Side; 1.5 CY Hopper on Curb Side; Bolt-On ANSI Rear Riding Steps; Street & Curb Side Access Doors with Step & Grab; Tailgate Service Props; Automatic Tailgate Latches; Front Mount Tandem Vane Pump System; Chrome Plated Telescopic Sleeves; Underbody Oil Tank with Level/Temperature Gauge & Oil Suction Shut-Off Valve; Dual 3 Micron Return Line Filter with Magnetic Trap & In-Cab Filter Bypass Monitor; 140 Micron Suction Line Strainer; Fabric Guard Hose Protection for all High Pressure Hoses; Regenerative Valve for Fast Packer Cycle & Reload Times; Dual Side Tailgate Buzzer; Neutral Safety Switch on Automatic Transmissions Only; Fully-Sealed, Electric Left & Right Side Tailgate Mounted Packer Controls; 1/4" Hopper Floor; 3/16" Hopper Side Liner; Backup Alarm; Backup & License Plate Lights; Center Mounted Brake Light; Duplicate High & Low Mount Stop, Turn, & Tail Lights; Mid-Body Turn Signals; FMVSS #108 Clearance Lights & Reflectors; ICC Reflective Tape; Rear Camera Bracket & Flood Lights- Reverse Activated; Customer's Choice of One Color Finish Paint; Standard Six (6) Month (1,250 Hours of Operation) Warranty; ANSI Z 245.1-1999 Compliant; Body Undercoating; Cavity Coat and Joint Sealer	\$123,506.00	\$494,024.00
4	Full Factory Mount		
4	Customer to supply chassis. Year Make Model Engine: Transmission: Front Axle: Rear Axle: Color: VIN:		
4	Heavy Duty Overlay Package- Hopper Floor (1/4"-150,000 PSI) and Hopper Sides (3/16"-150,000 PSI)		
4	Hopper Work Lights Kit- Two Lights (1 per Hopper)- Switch on Tailgate		
4	Strobe Light, Amber- In-Cab Switch- Mounted Front of Body		
4	Peterson Multi-Function (SMART) LED Strobe / Turn Lamps- Includes LED Light Package for Entire Unit		

PURCHASE REQUISITION

Page 1 of 1

City of Reading
815 Washington Street
Reading, PA 19601-3690
610-655-6207

PURCHASE REQUISITION
000000010355

DATE: 10/18/2012 VENDOR: 018160

STATUS: New

E M KUTZ INC
2456 MORGANTOWN RD
READING, PA 19607

SHIP TO:
City of Reading
815 Washington Street
Reading, Pa. 19601

CONTACT: JOHN ZIEGLER

PHONE: 610-775-3528
FAX: 610-775-4848

DEPT CODE	EXTERNAL PO #	TERMS	APPROVAL BY
46			MAP

LINE	ITEM #	UNIT	QUANTITY	UNIT PRICE	EXTENDED PRICE
DESCRIPTION	REQUIRED DATE	DELIVERY SCHEDULE			FREIGHT
					TAX
0010 2		EACH	1.000	49,564.00	49,564.00
CUSTOMIZATION OF NEW		Delivery Schedule:	1.000	10/28/2012	0.00
RECYCLING TRUCKS@ \$12,391 PER					0.00
UNIT					

Extended Total: 49,564.00
Freight Total: 0.00
Tax Total: 0.00
Requisition Total: 49,564.00

Title:

Signature:

PA TAX EXEMPTION NUMBER 23-6001907

City of Reading
610-655-6207

E. M. KUTZ, INC.
2456 Morgantown Road
Reading, PA 19607
610-775-3528/610-775-4848-Fax

Date: August 28, 2012

PROPOSAL

Mark Kolb
Trans Edge Truck Sales

Sales Agent: John Ziegler/Dale Smith

DESCRIPTION

Pricing is per Costars contract #025-053.

Furnish and install the following for City of Reading recycle truck:

29" Hustling tilt front hitch
3" X 10" double acting lift cylinder
Rework front bumper
Control valve for body raise and angle with relief
20 series pump
Hot Shot PTO for Allison
15 gallon hydraulic tank
Del air handles and console
Hydraulic lines to front

Price Per Unit - \$12,391.00

Extended Price 4 Units @ \$49,564.00 Approved: _____

All prices quoted do not include applicable taxes unless otherwise noted.

Customer Approval By: _____

Name	Title	Date
------	-------	------

Purchase Order Number: _____

F.O.B. E. M. Kutz, Inc.

Terms: Net 10 days from completion.

Paint - Due to the variety of colors currently being provided by chassis manufacturers, E. M. Kutz, Inc. can no longer guarantee a 100% match.

All claims are contingent upon strikes, accidents and other caused beyond our control, including similar contingencies to our shippers or vendors and relative to the subject matter hereof. Clerical errors are subject to correction.

Note: All chassis to arrive with sufficient material to mount and install fuel tank or tank filler necks. Any additional material or labor needed for this there will be an upcharge. Also any rerouting of exhaust needed to mount P.T.O. or pumps there will be an upcharge.

Price Valid for 30 Days From Above Date

PURCHASE REQUISITION

Page 1 of 1

City of Reading
815 Washington Street
Reading, PA 19601-3690
610-655-6207

PURCHASE REQUISITION #
000000010356

DATE VENDOR
10/18/2012 000000614778

STATUS New

ALLENTOWN MACK SALES & SERVICE
1407 BULLDOG DRIVE
ALLENTOWN, PA 18104

SHIP TO:
City of Reading
815 Washington Street
Reading, Pa. 19601

CONTACT:

PHONE:
FAX:

DEPT CODE		EXTERNAL PO #		TERMS		APPROVAL BY	
46				MAP			
LINE	ITEM #	UNIT	QUANTITY	UNIT PRICE	EXTENDED PRICE		
	DESCRIPTION		REQUIRED DATE	DELIVERY SCHEDULE	FREIGHT		TAX
0010	2	EACH	1.000	559,161.92	559,161.92		
	PAYMENT FOR CHASSIS FOR NEW	Delivery Schedule:	1.000	10/28/2012	0.00		
	RECYCLING TRUCKS				0.00		

Extended Total: 559,161.92
Freight Total: 0.00
Tax Total: 0.00
Requisition Total: 559,161.92

Title: _____
Signature: _____

PA TAX EXEMPTION NUMBER 23-6001907

City of Reading
610-655-6207

TransEdge

TRUCK CENTERS

City of Reading
1330 Walnut Street
Reading, Pa. 19604

October 18, 2012

Attn: Frank Denbowski, Dir. of Recycling

Co Stars #025-033

**2014 Mack LEU613 Dual Drive Chassis for Recycling
including Allison Retarder, and 5 year Warranty for
Mack Engine and Allison Transmission**

Chassis Pricing per unit \$139,790.48

Four (4) Units @ \$559,161.92

Pricing Valid Through November 15, 2012

**Note: Payment for Chassis Due Prior to Shipment to
Heil Manufacturing. _____ please initial**

Customer Signature

P.O. Number

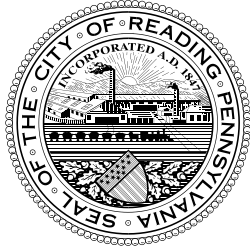
Date

Thank You,

Mark Kolb
Sales Manager
~~TransEdge Truck~~/Allentown Mack Sales + Service Inc.
1407 Bulldog Drive
Allentown, Pa. 18104

610-914-3113 direct





AGENDA MEMO
COMMUNITY DEVELOPMENT

TO: CITY COUNCIL
FROM: LENIN AGUDO, DIRECTOR
MEETING DATE: October 1, 2012
AGENDA MEMO DATE: October 1, 2012
REQUESTED ACTION: TO APPROVE SUBMISSION OF THE FFY2013 (39TH YEAR - JANUARY 1, 2013 TO DECEMBER 31, 2013) ACTION PLAN TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD)

CD is asking City Council to pass the resolution no later than the **November 13, 2012** City Council meeting.

BACKGROUND: For the fiscal year beginning on January 1, 2013 and ending December 31, 2013 the City of Reading anticipates receiving approximately \$2,300,000 CDBG, \$70,000 CDBG program income, \$952,500 Section 108 Payments, \$698,000 HOME, \$265,000 from ESG program and \$250,000 in NSP2 program income. HUD requires the City to expend those funds in accordance with federal regulations and City policy as detailed in both a five-year Consolidated Plan and a one-year Action Plan. The Consolidated Plan period runs from January 1, 2009 to December 31, 2013. The Action Plan is the annual budget explaining how the administration intends to spend HUD funds and demonstrate how those expenditures conform to HUD regulations. The plan must be submitted to HUD for review and approval at least forty-five (45) days prior to the beginning of each fiscal year. CD develops the plan based upon requests from City Departments and the general public. CD reviews the requests to determine compatibility with HUD regulations, the Consolidated Plan, and City policy. The plan is advertised and made available for public review and comment for a period of thirty (30) days. CD will present the plan in a formal public hearing. Upon approval by Council, the plan will be sent to HUD for their review and approval.

BUDGETARY IMPACT: None.

PREVIOUS ACTION: None.

SUBSEQUENT ACTION: If approved by Council, the FFY2013 (39th year - January 1, 2013 to December 31, 2013) one year Action Plan will be submitted to HUD on November 15, 2012 for their review and approval.

RECOMMENDED BY: Community Development Director, Managing Director and Mayor.

RECOMMENDED MOTION: To approve/deny a Council Resolution authorizing submission of the FFY2013 Action Plan to HUD.

RESOLUTION NO. _____

**RESOLUTION OF THE COUNCIL OF THE CITY OF READING AUTHORIZING SUBMISSION OF THE
FFY2013 ACTION PLAN TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT**

WHEREAS, under 24 CFR Part 91, the U.S. Department of Housing and Urban Development (HUD) outlines the consolidated submissions for community planning and development programs which will serve as: (1) a planning document for the City that builds on a participatory process at the grass roots level, (2) an application for federal funds under HUD's formula grant program, (3) a strategy to be followed in carrying out HUD programs, and (4) an Action Plan that provides a basis for assessing performance;

WHEREAS, the FFY2009 to FFY2013 five year Consolidated Plan (35th to 39th years - January 1, 2009 to December 31, 2013) specifies activities the City will undertake to address priority needs and local objectives using formula grant funds and program income the City expects to receive during a five year period;

WHEREAS, the FFY2013 (39th year January 1, 2013 to December 31, 2013) Action Plan specifies activities the City will undertake to address priority needs and local objectives using formula grant funds and program income the City expects to receive during the program year;

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF READING THAT:

The FFY2013 (39th year January 1, 2013 to December 31, 2013) Action Plan is hereby approved.

The Mayor, on behalf of the City of Reading, is authorized and directed to file the application for financial assistance to carry out the housing and community development activities outlined in the plan; and to execute the necessary certifications in connection with the plan and provide such additional information as may be required.

ADOPTED BY COUNCIL _____, 2012

PRESIDENT OF COUNCIL

ATTEST:

CITY CLERK

CDBG 2013 CAP Amounts

2013 CDBG HUD ENTITLEMENT	Available Funds
2012 CDBG Income est.	\$ 70,000.00
2013 Total CDBG entitlement est.	\$ 2,370,000.00
2013 CDBG Income est.	\$ 70,000.00
TOTAL 2013 AVAILABLE CDBG FUNDS (est)	\$ 2,370,000.00

Congress may increase or decrease CDBG allocations

CAP CATEGORIES	2013 Amount	2013 Requested	REQUESTS (Over) / Under Cap
2013 CDBG administration cap limit est.	\$ 474,000.00	\$ 474,000.00	\$ -
2013 CDBG public services cap limit est.	\$ 365,500.00	\$ 882,874.98	\$ (517,374.98)
2013 CDBG slum blight cap limit est.	\$ 488,500.00	\$ 538,510.00	\$ (49,710.00)
Non-Capd - Non Public Services (Min)	\$ 1,043,700.00	\$ 2,295,000.00	\$ (1,251,300.00)
TOTAL FUNDS	\$ 2,370,000.00	\$ 4,191,384.98	\$ (1,821,384.98)

Description of CAPS

Administration Cap: 20% of Available CDBG Funds	Payment of reasonable costs and carrying charges related to the planning and execution of community development activities assisted in whole or part with CDBG funds
Public Services Cap: 15% of Available CDBG Funds	The CDBG regulations allow the use of grant funds for a wide range of public service activities, including, but not limited to: Employment services; Crime prevention and public safety; Child care; Health services; Substance abuse services; Fair housing counseling; Education programs; Energy conservation; Services for senior citizens; Services for homeless persons; Welfare services; Down payment assistance; and Recreational services.
Slum & Blight Cap: 30% of (Available funds - 10% Pay - Admin)	Activities under this national objective are carried out to address one or more of the conditions which have contributed to the deterioration of an area designated as a slum or blighted area. The focus of activities under this national objective is a change in the physical environment of a deteriorating area. There are three categories that can be used to qualify activities under this national objective: Prevent or eliminate slums and blight on an area basis; Prevent or eliminate slum and blight on a spot basis; or Be in an urban renewal area.

2013 Action Plan
Mayor Spencer's Recommendations
10/30/12

Congress may increase or decrease CDBG allocations

HOME- 2013 Request Summary

2013 HOME Program Application Summary & ACTION PLAN					
Organization	Location	Project	Total Project	Amount requested	Amount recommended*
Delaware Valley Development Corporation	Weiser at Spring St	47 Interlocking rental townhomes	\$9,251,760	\$600,000	\$0
Habitat for Humanity	Pearl St. at Bilingam	4 Homeowner rehabs	\$328,000	\$200,000	\$135,000
Our City Reading	City-wide Census I-29	10 Homeowner rehabs	\$744,188	\$429,000	\$375,000
Neighborhood Housing Services	City-wide	2 units CHDO development subsidy	N/A	\$160,000	\$100,000
	City-wide	Home-ownership assistance (HOP)	\$550,000	\$200,000	\$100,000
	City-wide	CHDO Operating support	\$75,000	\$75,000	\$0
	City-wide	Foreclosure diversion program	N/A	\$75,000	\$0
	City-wide	Rental Rehab	\$500,000	\$500,000	\$0
NHS Total				\$1,010,000	
2013 Grand Total				\$2,239,000	\$710,000

Homeless Continuum of Care (CoC) Organization

The Berks Coalition to End Homelessness, Inc. started as a small volunteer group in 1995 to address the problems of homelessness in our area. Since then it has grown to over 60 agencies, businesses, and individuals all working toward preventing, reducing, and ending homelessness in Berks County. In 2008, BCEH applied for nonprofit corporation status and its 501(c)(3).

Board of Directors:*The Executive Committee -*

Modesto Fiume, Opportunity House, Acting-Chair
 George J. Vogel, COCA, Jr., Vice-Chair
 Jay Worrall, Alvernia University, Acting-Treasurer
 Mindy McCormick, The Salvation Army, Secretary
 Dave Reyher, Educator, Past Chair Emeritus

Ken Pick, County Of Berks

Patricia Giles, United Way of Berks County
 Sheila Bressler, County of Berks, MH/DD
 Carolyn Bazik, Co-County Wellness Services
 Stacey Keppen, Reading Housing Authority
 Chris Folk, Mary's Shelter
 Carol Bailey, Berks Counseling Center
 Lorena Keely, Service Access Management
 Michael Kaucher - Reading Berks Conference of Churches
 Ken Borkey - YMCA of Reading and Berks
 Robert Brookins - CARE
 Mary Kay Bemosky - Berks Women in Crisis
 Jerry Cox - Formerly Homeless Representative
 John Hart - Hope Rescue Mission
 Maria Vazquez - MidPenn Legal
 Gwen Didden - Family Promise of Berks
 Yvonne Stroman - Easy Does It, Inc.
 Lenin Aguado, City of Reading